



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de julio de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidente Municipal	\$5,309,041.66	\$1,127,954.76	\$6,436,996.42	\$2,612,079.08	\$2,605,715.36	\$3,824,917.34	
Sindicatura	\$3,110,878.72	\$-1,704,256.63	\$1,406,622.09	\$701,062.43	\$695,213.66	\$705,559.66	
Regidurías	\$852,663.52	\$81,471.61	\$934,135.13	\$473,771.15	\$468,608.00	\$460,363.98	
Secretaría del Ayuntamiento	\$374,708.73	\$22,938.30	\$397,647.03	\$196,945.10	\$194,897.39	\$200,701.93	
Contraloría Interna	\$521,914.53	\$38,806.50	\$560,721.03	\$286,726.42	\$283,891.85	\$273,994.61	
Organismos Auxiliares	\$503,479.77	\$92,414.21	\$595,893.98	\$318,027.29	\$315,116.73	\$277,566.69	
Servicios Generales	\$302,760.95	\$118,591.70	\$421,352.65	\$248,805.73	\$247,326.75	\$172,546.92	
Protección Civil	\$484,099.04	\$229,135.15	\$713,234.19	\$366,367.05	\$364,395.31	\$346,867.14	
Oficial Mayor	\$499,258.96	\$59,898.99	\$559,157.95	\$284,276.74	\$281,828.35	\$274,861.21	
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$276,666.72	\$276,666.72	\$123,333.28	
Desarrollo Económico	\$153,405.07	\$3,164.97	\$156,570.04	\$76,798.22	\$76,222.86	\$79,771.82	
Agropecuario	\$265,813.34	\$17,832.83	\$283,646.17	\$140,721.71	\$139,155.20	\$142,924.46	
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00	
Servicios Públicos	\$10,456,715.44	\$1,464,005.85	\$11,920,721.29	\$6,176,113.43	\$6,164,725.74	\$5,744,607.86	
Salud	\$881,306.98	\$88,642.81	\$969,949.79	\$525,845.63	\$522,782.08	\$444,104.16	
Educación	\$409,038.38	\$36,995.60	\$446,033.98	\$224,665.08	\$222,942.55	\$221,368.90	
DIF	\$912,172.48	\$72,230.00	\$984,402.48	\$673,830.11	\$669,759.64	\$310,572.37	
Registro Civil	\$365,930.76	\$14,116.00	\$380,046.76	\$180,027.73	\$178,313.61	\$200,019.03	
Dirección de Obras Públicas	\$33,367,118.88	\$1,303,021.05	\$34,670,139.93	\$13,682,283.61	\$13,673,290.99	\$20,987,856.32	
Policía Municipal Preventiva	\$3,941,227.99	\$35,873.16	\$3,977,101.15	\$2,020,374.89	\$2,002,618.12	\$1,956,726.26	
Tesorería	\$4,051,976.59	\$762,195.65	\$4,814,172.24	\$1,694,495.44	\$1,671,172.25	\$3,119,676.80	
Catastro	\$356,252.28	\$101,558.63	\$457,810.91	\$197,006.64	\$194,611.42	\$260,804.27	
Total del Gasto	\$67,520,964.07	\$3,966,591.14	\$71,487,555.21	\$31,356,890.20	\$31,249,254.58	\$40,130,665.01	



PRESIDENCIA
CHOCAMÁN, VER.
 2018-2021
 G. Norma Lidia Rojas, Trejo
 Presidente Municipal
 REGIDURÍA
 PRIMERA
 CHOCAMÁN
 2018-2021
 Profa. Saúlita Morales Hernández
 Regidora Primera

SINDICATURA
CHOCAMÁN, VER.
 2018-2021
 G. Norma Lidia Rojas, Trejo
 Presidente Municipal
 SINDICO UNICO MUNICIPAL
 TESORERIA
 CHOCAMÁN
 2018-2021
 G. Norma Lidia Rojas, Trejo
 Presidente Municipal
 Tesorera Municipal